

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 2-3-09

Submitted by: Assembly Vice-Chair Coffey,  
Assemblymembers Selkregg, Starr  
For Reading: February 3, 2009

ANCHORAGE, ALASKA  
AR NO. 2009-27

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REQUESTING DETAILED FINANCIAL INFORMATION CONCERNING BOTH ANTICIPATED REVENUE AND BUDGETED EXPENDITURES.**

WHEREAS, the Municipality of Anchorage has a projected to date budget deficit of at least \$17,000,000 for 2009 and an additional deficit in 2010; and

WHEREAS, in order to make the best decisions possible regarding the deficit, many members of the Assembly have been meeting with the Municipality's senior financial executives, with various department heads, with various bargaining unit representatives and with City employees for the purpose of gathering information and ideas on addressing the deficit; and

WHEREAS, as a result of those initial meetings, it is apparent that detailed financial information concerning both anticipated revenue and budgeted expenditures must be provided to the Assembly, to the City's bargaining units, to the City's employees and to the public to enable the Assembly to fully understand the extent of the deficit and, to the extent required by the Charter and the law, to make the best decisions possible concerning how to address this deficit; and

WHEREAS, the Chair of the Anchorage Assembly has scheduled two Special Assembly Meetings on February 17<sup>th</sup> and March 10<sup>th</sup> with work sessions scheduled on February 13<sup>th</sup> and March 6<sup>th</sup>, all for the sole purpose of gathering information and informing the public as to the extent of the deficit and how best to address the problems of the deficit through reports from the Administration and from public testimony;

NOW, THEREFORE, the Anchorage Assembly resolves:

**Section 1:** To enable the Assembly to begin the necessary work to understand the nature and the full extent of the deficit, the Administration is requested to prepare and submit to the Assembly, no later than February 12<sup>th</sup> expense and revenue reports and analysis on the 2009 budget deficit.

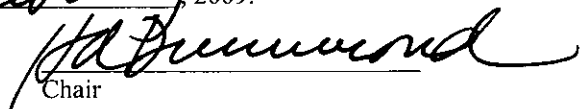
**Section 2:** The expense report(s) should contain information showing 2008 and 2009 (year to date) budgeted and actual for all wages and benefits for all employees, including executives, represented and non-represented employees by department.

**Section 3:** The expense report(s) should also contain information about actual and projected 2008 and 2009 operational expenditures of the Municipality, including such things as expenditures for professional services contracts, grants/contributions to non-profits, fuel costs, purchases of equipment and supplies and other operational focusing on such operational expenses that have a significant impact on the deficit.

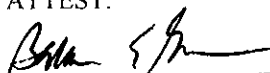
**Section 4:** The revenue report(s) should analyze and report on budgeted and actual revenues received in 2008 and budgeted and anticipated revenues for 2009 focusing on such revenue sources that have a significant impact on the budget and the deficit.

**Section 5: The status of fund balances and reserve funds shall be reported.**

PASSED AND APPROVED by the Assembly this 3<sup>rd</sup> day of February, 2009.

  
Chair

ATTEST:

  
Municipal Clerk